

Certificates and Degrees Awarded

		Number o	of Degrees, Certi	icates, Diplomas	Awarded					
	FY2018 FY2019 FY2020 FY2021 FY2022 FY202									
Anoka Technical College	785	935	1,037	901	991	839				
Colleges	25,314	25,356	23,698	23,764	23,682	22,028				

*Latest year is preliminary

Definition: The number of certificates, diplomas and degrees awarded each fiscal year. This is a count of each award conferred, not a distinct count of graduates, as some graduates may have earned multiple awards.

Student Diversity - % Students of Color

			Percent Stud	ents of Color		
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Anoka Technical College	23.1%	24.3%	27.9%	29.3%	29.7%	32.9%
Colleges	31.0%	31.9%	32.5%	32.6%	33.4%	34.5%

		Number Stuc	lents of Color (nu	imerator of repo	rted percent)						
	FY2018 FY2019 FY2020 FY2021 FY2022 FY202										
Anoka Technical College	603	609	706	667	695	722					
Colleges	51,747	52,165	51,915	49,312	47,936	48,605					

Definition: Credit students of color as a percent of total credit headcount.

Employee Diversity - Employees of Color

			Percent Empl	oyees of Color		
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Anoka Technical College	5.3%	5.2%	6.5%	5.5%	4.5%	5.9%
Colleges	12.3%	12.9%	13.5%	13.9%	14.1%	14.7%

		Number Empl	oyees of Color (n	umerator of rep	orted percent)					
	FY2018 FY2019 FY2020 FY2021 FY2022 FY202									
Anoka Technical College	8	8	10	8	6	8				
Colleges	1,094	1,132	1,161	1,154	1,155	1,179				

Definition: Employees of color as a percent of total employees.

Institutional Support Expenses

			Institutional Su	upport Percent		
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Anoka Technical College	13.8%	11.5%	13.3%	16.2%	9.1%	14.4%
Colleges	12.1%	12.1%	12.7%	13.6%	13.0%	12.8%

	Total Institutional Support Expenses - \$ Millions (numerator of reported percent)											ent)
		FY2018 FY2019 FY2020 FY2021 FY2022				FY2023						
Anoka Technical College	\$	2.417	\$	2.157	\$	2.582	\$	3.119	\$	1.858	\$	2.831
Colleges	\$	119.7	\$	120.7	\$	127.6	\$	136.4	\$	133.7	\$	137.0

Definition: Institutional support expenses as a percent of total expenses.



Instructional Cost Per FYE

		R	atio - Actual to E	xpected Cost/FY	E					
	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022				
Anoka Technical College	0.98 0.94 1.00 1.04 0.97 0.92									

						Actual C	Cost	/FYE			
	I	FY2017		FY2018 FY2019		FY2020		FY2021		FY2022	
Anoka Technical College	\$	10,192	\$	10,138	\$	11,174	\$	12,153	\$	12,448	\$ 12,618
Colleges	\$	9,373	\$	9,667	\$	10,029	\$	10,559	\$	11,471	\$ 12,204

	Expected Cost/FYE											
		FY2017		FY2018	FY2019		FY2020		FY2021			FY2022
Anoka Technical College	\$	10,425	\$	10,796	\$	11,192	\$	11,734	\$	12,825	\$	13,670
Colleges	\$	9,373	\$	9,667	\$	10,031	\$	10,559	\$	11,471	\$	12,204

Definition: The ratio of the actual to expected value of the fully-allocated instructional expenditures per full-year equivalent enrollment (FYE).

Composite Financial Index (CFI)

			C	FI		
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Anoka Technical College	4.73	4.13	3.67	4.77	5.15	4.42
Colleges	3.39	3.24	3.96	4.31	4.89	4.57

Definition: Weighted composition of four financial measures: Primary Reserve Ratio, Viability Ratio, Return on Net Assets, and Operating Margin.

Facilities Condition Index (FCI)

	FCI										
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023					
Anoka Technical College	0.23	0.02	0.05	0.04	0.09	0.27					
Colleges	0.11	0.10	0.11	0.10	0.12	0.12					

	Deferred Maintenance \$000's (numerator of reported percent)											
	FY2018 FY2019 FY2020 FY2021 FY2022					FY2023						
Anoka Technical College	\$	28,454	\$	2,458	\$	6,616	\$	4,905	\$	14,030	\$	42,925
Colleges	\$	602,232	\$	546,131	\$	562,019	\$	576,384	\$	730,408	\$	819,010

Definition: The dollar value of deferred maintenance as a proportion of facility replacement value at each college and university.

Space Utilization

		Percer	nt Room Time Uti	lized for Credit C	Courses	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Anoka Technical College	29.7%	54.1%	4.4%	18.4%	36.3%	31.7%
Colleges	39.7%	37.8%	20.2%	27.8%	30.2%	28.9%

	H	ours of room use	for credit course	es (numerator of	reported percen	t)
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Anoka Technical College	27,318	3,184	261	1,082	2,139	1,328
Colleges	1,113,566	66,214	36,610	50,342	52,698	53,708

Definition: The dollar value of deferred maintenance as a proportion of facility replacement value at each college and university.



Private Giving - Ratio of Dollars Raised to Dollars Invested

		Rat	io -	Dollars Raise	d to	Dollars Inve	stec	I	
	FY2018	FY2019		FY2020		FY2021		FY2022	FY2023
Anoka Technical College	\$ 5.81	\$ 3.01	\$	2.59	\$	2.13	\$	3.78	\$ 4.38
Colleges	\$ 6.61	\$ 5.77	\$	5.40	\$	5.48	\$	6.26	\$ 7.16

		Dolla	rs R	aised by the	Fou	Indation (\$mi	llion	is)	
	FY2018	FY2019		FY2020		FY2021		FY2022	FY2023
Anoka Technical College	\$ 0.994	\$ 0.857	\$	0.602	\$	0.478	\$	0.875	\$ 0.957
Colleges	\$ 30.284	\$ 26.641	\$	25.740	\$	28.605	\$	32.886	\$ 28.378

		Ν	Net Amount P	rov	ided by Instit	uti	on to Foundat	ion	(\$millions)	
	FY2018		FY2019		FY2020		FY2021		FY2022	FY2023
Anoka Technical College	\$ 0.171	\$	0.285	\$	0.232	\$	0.225	\$	0.231	\$ 0.219
Colleges	\$ 4.583	\$	4.621	\$	4.765	\$	5.218	\$	5.253	\$ 3.963

Definition: Ratio of funds raised by the foundation to the net funds provided by the institution to the foundation.

NOTE: The following foundations were unable to report data for FY23: Central Lakes College, Hennepin Technical College, Inver Hills Community College, Lake Superior College, Minneapolis Community and Technical College, Minnesota State Community and Technical College, St. Cloud State University.

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				Grant revenu	Je (\$millions)		
	F	Y2018	FY2019	FY2020		FY2021	FY2022	FY2023
Anoka Technical College	\$	0.318	\$ 0.316	\$ 0.380	\$	0.305	\$ 1.664	\$ 1.702
Colleges	\$	59.794	\$ 49.188	\$ 60.170	\$	98.136	\$ 142.321	\$ 115.554

Definition: Grant revenues received by the institution in the fiscal year.

Customized Training and Continuing Education Revenues

			Revenues	(\$mi	llions)		
	FY2018	FY2019	FY2020		FY2021	FY2022	FY2023
Anoka Technical College	\$ 0.032	\$ 0.450	\$ 0.615	\$	-	\$ -	\$ -
Colleges	\$ 28.170	\$ 29.853	\$ 25.134	\$	29.166	\$ 30.902	\$ 34.522

Definition: Total customized training revenue received in a fiscal year net of state appropriations.

Note: Adjustments made to close out inactive general ledgers are not reflected in these data and may impact reported revenue.



Certificates and Degrees Awarded

		Number	of Degrees, Certif	icates, Diplomas A	warded	
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023*
Colleges	25,314	25,356	23,698	23,764	23,682	22,028
Universities	13,842	13,665	13,441	13,261	12,889	12,376
System	39,156	39,021	37,139	37,025	36,571	34,404

*Latest year is preliminary

Definition: The number of certificates, diplomas and degrees awarded each fiscal year. This is a count of each award conferred, not a distinct count of graduates, as some graduates may have earned multiple awards.

Student Diversity - % Students of Color

			Percent Stud	ents of Color		
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Colleges	31.0%	31.9%	32.5%	32.6%	33.4%	34.5%
Universities	19.1%	19.7%	20.7%	21.8%	21.5%	22.0%
System	27.2%	28.0%	28.8%	29.2%	29.6%	30.5%

		Number Stu	idents of Color (nu	imerator of report	ed percent)							
	FY2018	FY2018 FY2019 FY2020 FY2021 FY2022 FY										
Colleges	51,747	52,165	51,915	49,312	47,936	48,605						
Universities	14,797	14,880	15,253	15,705	14,613	14,477						
System	66,544	67,045	67,168	65,017	62,549	63,082						

Definition: Credit students of color as a percent of total credit headcount.

Employee Diversity - Employees of Color

		Percent Employees of Color										
	FY2018	FY2018 FY2019 FY2020 FY2021 FY2022 FY2023										
Colleges	12.3%	12.9%	13.5%	13.9%	14.1%	14.7%						
Universities	13.0%	13.3%	13.9%	14.8%	15.3%	15.6%						
System	12.7%	13.1%	13.6%	14.3%	14.6%	15.1%						

		Number Employees of Color (numerator of reported percent)										
	FY2018	FY2018 FY2019 FY2020 FY2021 FY2022 FY2										
Colleges	1,094	1,132	1,161	1,154	1,155	1,179						
Universities	893	893 903 940 962 972										
System	2,021	2,059	2,123	2,142	2,152	2,187						

Definition: Employees of color as a percent of total employees.

Institutional Support Expenses

		Institutional Support Percent											
	FY2018	FY2018 FY2019 FY2020 FY2021 FY2022 FY2023											
Colleges	12.1%	12.1%	12.7%	13.6%	13.0%	12.8%							
Universities	11.1%	11.0%	11.3%	11.7%	11.8%	11.5%							
System	12.1%	12.2%	12.7%	13.7%	13.7%	13.8%							

	Total Institutional Support Expenses - \$ Millions (numerator of reported percent)										
	FY2018 FY2019 FY2020 FY2021 FY2022 FY2023										
Colleges	\$ 119.7	\$	120.7	\$	127.6	\$	136.4	\$	133.7	\$	137.0
Universities	\$ 97.2	97.2 \$ 98.6 \$ 101.7 \$ 101.7 \$ 107.1 \$ 107.									
System	\$ 228.5	\$	235.2	\$	246.2	\$	262.9	\$	273.9	\$	284.7

Definition: Institutional support expenses as a percent of total expenses.

System Performance Measures Minnesota State Colleges and Universities

Net Tuition and Fees

	Net Tuition and Fees as Percent of Median Income											
	FY2019	FY2019 FY2020 FY2021 FY2022 FY2023** FY2024**										
Colleges	2.0%	1.8%	1.7%	1.5%	1.6%	2.3%						
Universities	3.8% 3.8% 3.6% 3.3% 3.7%											
System	2.7%	2.6%	2.4%	2.1%	2.4%	3.2%						

**Preliminary data (statewide median income is from last year released by U.S. Census).

	Net Tuition and Fees (numerator of reported percent)										
	FY2019 FY2020 FY2021 FY2022 FY2023 FY2024										
Colleges	\$ 2,331	\$	2,133	\$	2,225	\$	1,668	\$	1,800	\$	2,624
Universities	\$ 4,554	\$	4,493	\$	4,699	\$	3,705	\$	4,177	\$	5,274
System	\$ 3,175	\$	3,034	\$	3,200	\$	2,435	\$	2,690	\$	3,628

Definition: Net tuition and fees as percent of statewide median income.

Instructional Cost Per FYE

	Instructional Cost/FYE										
	FY2017 FY2018 FY2019 FY2020 FY2021 FY2022										
Colleges	\$ 9,373	\$	9,667	\$	10,029	\$	10,559	\$	11,471	\$	12,204
Universities	\$ 11,314	\$	11,619	\$	12,091	\$	12,812	\$	13,343	\$	14,831
System	\$ 10,144	\$	10,443	\$	10,845	\$	11,447	\$	12,218	\$	13,250

Definition: The institution's actual value of the fully-allocated instructional expenditures per full-year equivalent enrollment (FYE).

Composite Financial Index (CFI)

		CFI										
	FY2018	FY2018 FY2019 FY2020 FY2021 FY2022 FY2023										
Colleges	3.39	3.24	3.96	4.31	4.89	4.57						
Universities	1.79	1.70	1.18	1.40	1.62	0.44						
System	2.43	2.26	2.53	2.79	3.28	2.26						

Definition: Weighted composition of four financial measures: Primary Reserve Ratio, Viability Ratio, Return on Net Assets, and Operating Margin.

Facilities Condition Index (FCI)

	FCI											
	FY2018	FY2018 FY2019 FY2020 FY2021 FY2022 FY202										
Colleges	0.11	0.10	0.11	0.10	0.12	0.12						
Universities	0.11	0.12	0.14	0.14	0.15	0.15						
System	0.11	0.11	0.13	0.12	0.13	0.14						

	Deferred Maintenance \$000's (numerator of reported percent)										
	FY2018 FY2019 FY2020 FY2021 FY2022 FY202										FY2023
Colleges	\$ 602,232	\$	546,131	\$	562,019	\$	576,384	\$	730,408	\$	819,010
Universities	\$ 549,817	\$	653,308	\$	745,931	789,689	\$	871,379	\$	961,157	
System	\$ 1,152,049	\$	1,199,439	\$	1,307,950	\$	1,366,073	\$	1,601,788	\$	1,780,168

Definition: The dollar value of deferred maintenance as a proportion of facility replacement value at each college and university.

Space Utilization

	Percent Room Time Utilized for Credit Courses												
	FY2019	FY2019 FY2020 FY2021 FY2022 FY2023 FY2024											
Colleges	39.7%	37.8%	20.2%	27.8%	30.2%	28.9%							
Universities	41.3%	41.3% 46.9% 23.5% 37.9% 37.5% 2											
System	40.2%	40.2% 40.1% 21.0% 30.3% 32.1% 29.											

		Hours of room use for credit courses (numerator of reported percent) FY2019 FY2020 FY2021 FY2022 FY2023 FY2024										
	FY2019											
Colleges	1,113,566	66,214	36,610	50,342	52,698	53,708						
Universities	430,820	28,237	14,118	22,795	22,610	14,395						
System	1,544,386	94,450	50,728	73,137	75,308	68,103						

Definition: Percent of available academic room time that is utilized for credit courses.

Private Giving - Ratio of Dollars Raised to Dollars Invested

	Ratio - Dollars Raised to Dollars Invested										
	FY2018		FY2019		FY2020		FY2021		FY2022		FY2023
Colleges	\$ 6.61	\$	5.77	\$	5.40	\$	5.48	\$	6.26	\$	7.16
Universities	\$ 8.15	\$	7.11	\$	7.34	\$	9.15	\$	10.58	\$	7.69
System	\$ 7.49	\$	6.55	\$	6.53	\$	7.49	\$	8.57	\$	7.45

	Dollars Raised by the Foundation (\$millions)										
	FY2018		FY2019		FY2020		FY2021		FY2022		FY2023
Colleges	\$ 30.284	\$	26.641	\$	25.740	\$	28.605	\$	32.886	\$	28.378
Universities	\$ 49.435	\$	46.641	\$	48.612	\$	57.849	\$	64.023	\$	35.609
System	\$ 79.719	\$	73.282	\$	74.351	\$	86.454	\$	96.910	\$	63.987

	Net Amount Provided by Institution to Foundation (\$millions)										
	FY2018		FY2019		FY2020		FY2021		FY2022		FY2023
Colleges \$	4.583	\$	4.621	\$	4.765	\$	5.218	\$	5.253	\$	3.963
Universities \$	6.065	\$	6.564	\$	6.619	\$	6.320	\$	6.049	\$	4.629
System \$	10.649	\$	11.184	\$	11.384	\$	11.538	\$	11.303	\$	8.592

Definition: Ratio of funds raised by the foundation to the net funds provided by the institution to the foundation.

NOTE: The following foundations were unable to report data for FY23: Central Lakes College, Hennepin Technical College, Inver Hills Community College, Lake Superior College, Minneapolis Community and Technical College, Minnesota State Community and Technical College, St. Cloud State University.

Grants

	 Grant revenue (\$millions)										
	FY2018		FY2019		FY2020		FY2021		FY2022		FY2023
Colleges	\$ 59.794	\$	49.188	\$	60.170	\$	98.136	\$	142.321	\$	115.554
Universities	\$ 34.427	\$	38.119	\$	37.397	\$	72.856	\$	86.905	\$	44.978
System	\$ 103.807	\$	96.405	\$	97.567	\$	170.992	\$	229.225	\$	160.531

Definition: Grant revenues received by the institution in the fiscal year.

Customized Training and Continuing Education Revenues

	Revenues (\$millions)										
	FY2018		FY2019		FY2020		FY2021		FY2022		FY2023
Colleges	\$ 28.170	\$	29.853	\$	25.134	\$	29.166	\$	30.902	\$	34.522
Universities	\$ 3.118	\$	4.011	\$	2.867	\$	2.865	\$	3.057	\$	4.161
System	\$ 31.288	\$	33.864	\$	28.001	\$	32.031	\$	33.959	\$	38.683

Definition: Total customized training revenue received in a fiscal year net of state appropriations.

Note: Adjustments made to close out inactive general ledgers are not reflected in these data and may impact reported revenue. Source: Academic and Student Affairs, Research

System Performance Measures Minnesota State Colleges and Universities

System Market Share of Awards Conferred

	Percent Market Share of Awards								
	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022			
Colleges	82.2%	82.2%	82.1%	81.6%	82.0%	84.5%			
Universities	26.9%	27.0%	26.8%	27.0%	26.4%	26.5%			
System	49.0%	48.5%	48.5%	47.8%	48.0%	48.6%			

Definition: System percentage share of degrees, diplomas and certificates conferred by Minnesota higher education institutions.

System Share of Higher Education Enrollment

		Percent Share								
	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022				
Colleges	47.5%	44.5%	45.3%	44.5%	44.1%	44.9%				
Universities	21.2%	19.2%	18.7%	18.8%	18.4%	18.2%				
System	68.7%	63.7%	63.9%	63.3%	62.5%	63.1%				

Definition: System's percent of higher education enrollments (Minnesota residents).

System Performance Measures Measure Definitions

Measure	Description	Numerator Definition	Denominator Definition
Net Tuition and Fees	For reporting at the system level (colleges, universities, system): the grant/aid numbers and tuition and fees numbers are totaled across the institution types (colleges, universities, system); then, this total grant/aid is subtracted from the total tuition paid by the first-time, full-time undergraduate population. This net figure is weighted by full-time undergraduate students at each institution in the computation of the institution-type reported total. The denominator is the state median family income for the calendar year corresponding to the fall term.	Tuition and fees net of financial aid.	Statewide median income.
Certificates and Degrees Awarded	The number of certificates, diplomas and degrees awarded each fiscal year. This is a count of each award conferred, not a distinct count of graduates, as some graduates may have earned multiple awards. Awards with the same award level conferred to a student on the same day are unduplicated to avoid over counting a single award associated with multiple majors.	N/A	N/A
Student Diversity - % Students of Color	Credit students of color as a percent of total credit headcount.	Fiscal year unduplicated number of students of color enrolled in credit courses.	Fiscal year unduplicated number of students enrolled in credit courses.
Employee Diversity - Employees of Color	Measure represents employees of color as a percent of total employees. Employee headcount is determined based on employees with an assignment on March 1st of each year and with a FTE greater than zero. Presidents are included in their institution's headcount. Employees of color include race/ethnic categories of: Black or African American, Asian or Pacific Islander, Hispanic or Latino and American Indian or Alaska Native employees.	The (unduplicated) headcount of employees of color for each institution.	The (unduplicated) total number of employees. The denominator includes employees with unknown race/ethnicity.
Institutional Support Expenses	Institutional support expenses (\$) in all IPEDS Institutional Support categories: Executive management (610); Fiscal Operations (620); Administrative Computing (625); General Administrative (630); Staff Development (650); Public Relations/Development (670).	Expenses for Institutional Support.	Total expenses.
Instructional Cost Per FYE	The ratio of the actual to expected value of the fully-allocated instructional expenditures per full-year equivalent enrollment (FYE). The institution's expected expenditures are derived from the system-wide average expenditures for the institution's allocation CIPs (for direct costs) and levels of instruction (for indirect costs). These expected values are computed separately for colleges and universities.	The institution's actual value of the fully-allocated instructional expenditures per full-year equivalent enrollment (FYE).	The institution's expected value of the fully-allocated instructional expenditures per full-year equivalent enrollment (FYE).

Measure	Description	Numerator Definition	Denominator Definition
Composite Financial Index (CFI)	This metric of financial health is computed in four steps: 1) The individual component measures are computed. 2) These measures are each divided by their respective "Base Strength Factor" which is a set base value denoting a border-line or minimal level of financial health, which is 0.133 for Primary Reserve, 0.02 for Return on Net Assets, 0.417 for Viability, and 0.007 for Operating Margin. 3) For each component measure, the result of Step 2 is multiplied by a set Weighting Factor, which is 0.35 for Primary Reserve, 0.20 for Return on Net Assets, 0.35 for Viability, and 0.10 for Operating Margin. 4) The results of Step 3 are summed across all four measures, resulting in the CFI.	N/A	N/A
Facilities Condition Index (FCI)	The dollar value of deferred maintenance as a proportion of facility replacement value at each college and university.	Total dollar amount of deferred maintenance on all facilities.	The current replacement value (\$) for all facilities.
Space Utilization	Percent of available academic room time that is utilized for credit courses. "Available" time is set to 32 hours per week. Inclusion criteria: Room types 110 (Classrooms) and 210 (Labs); Monday through Friday; Booking Status of "Academic Confirmed", Confirmed", "Confirmed – Academic Classes"; Event type of "Course, Credit" and "Course, Hybrid Credit"; Group type of "Academic" with enrollment > 0 and credit hours > 0 OR "Other". Courses meeting less than once a week are included. Courses meeting for part of a term (not the entire term) are included. Rooms scheduled by other institutions are counted (e.g., Mankato on Normandale's campus counts for Normandale). Includes fall and spring semester usage of facilities.	Number of hours that academic rooms are used for credit courses for the fiscal year.	Number of hours academic rooms are available for the fiscal year, set at 32 hours per week. Academic rooms are rooms coded as classrooms (code 110) or labs (code 210).
Private Giving	Ratio of funds raised by the foundation to the net funds provided by the institution to the foundation. This metric is reported annually according to Board of Trustees Policy 8.3 College-, University- and System-Related Foundations.	Dollars amount (\$) raised by the Foundation.	Net Dollar amount (\$) provided by the institution to the Foundation.
Grants	Grant revenues received by the institution in the fiscal year, net of financial aid.	N/A	N/A
Customized Training and Continuing Education Revenues	Total customized training revenue received in a fiscal year net of state appropriations.	N/A	N/A
System Market Share of Awards Conferred	System percentage share of degrees, diplomas and certificates conferred by Minnesota higher education institutions.	Total awards conferred by system institutions.	Total awards conferred by all Minnesota institutions, per level: Sub-baccalaureate, Baccalaureate, and Graduate.
System Share of Higher Education Enrollment	System's percent of higher education enrollments (Minnesota residents).	Subset of the denominator that enrolled in system institutions.	Number of fall term enrollments of Minnesota residents in Minnesota higher education institutions (credit students, undergraduate).